

Xerox

**DIVISION A – AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG
ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2018**

CONGRESSIONAL DIRECTIVES

The explanatory statement is silent on provisions that were in both the House Report (H.Rpt. 115-232) and Senate Report (S.Rpt. 115-131) that remain unchanged by this agreement, except as noted in this explanatory statement.

The agreement restates that executive branch wishes cannot substitute for Congress’s own statements as to the best evidence of congressional intentions, which are the official reports of the Congress. The agreement further points out that funds in this Act must be used for the purposes for which appropriated, as required by section 1301 of title 31 of the United States Code, which provides: “Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.”

The House and Senate report language that is not changed by the explanatory statement is approved and indicates congressional intentions. The explanatory statement, while repeating some report language for emphasis, does not intend to negate the language referred to above unless expressly provided herein.

In cases in which the House or the Senate have directed the submission of a report, such report is to be submitted to both the House and Senate Committees on Appropriations no later than 60 days after enactment of this Act, unless otherwise directed.

Hereafter, in division A of this statement, the term ‘the Committees’ refers to the Committees on Appropriations of the House of Representatives and the Senate.

For the appropriations provided by this Act and previous Acts, the departments and agencies funded by this agreement are reminded that the Committees use the definitions for transfer, reprogramming, and program, project, and activity as defined by the Government Accountability Office (GAO) in GAO-04-261SP Appropriations Law—Vol. I and GAO-05-734SP Budget Glossary.

A transfer is the shifting of funds between appropriations. It applies to (1) transfers from one agency to another, (2) transfers from one account to another within the same agency, and (3) transfers to an interagency or intra-agency working fund. In each instance, statutory authority is required.

Reprogramming is the utilization of funds in an appropriation account for purposes other than those contemplated at the time of appropriation. It is the shifting of funds from one object to another within an appropriation.

A program, project, or activity (PPA) is an element within a budget account. PPAs are identified by reference to include the most specific level of budget items identified in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Act, 2018, accompanying Committee reports, explanatory statements, the Statement of Managers, and budget justifications. Program activity structures are intended to provide a meaningful representation of the operations financed by a specific budget account by project, activity, or organization.

For fiscal year 2018, the Committees continue to include bill language requiring advanced notification of certain agency actions. Notification will be required at least 30 days in advance of any action if (1) a major capital investment is modified; (2) an office is realigned or reorganized; and (3) activities are carried out that were not described in the budget request.

The agreement directs the Office of Budget and Program Analysis (OBPA) of the U.S. Department of Agriculture (USDA) to provide an organizational chart for each agency funded by this Act to the division and subdivision level, as appropriate, by May 1, 2018. The agreement also directs the Food and Drug Administration (FDA), the Commodity Futures Trading Commission (CFTC), and the Farm Credit Administration (FCA) to provide an organizational chart of each agency respectively to the division and subdivision level, as appropriate, by May 1, 2018.

Further, USDA, CFTC, and FDA should be mindful of Congressional authority to determine and set final funding levels for fiscal year 2019. Therefore, the agencies should not presuppose program funding outcomes and prematurely initiate action to redirect staffing prior to knowing final outcomes on fiscal year 2019 program funding. The agreement directs OBPA to provide the Committees with the number of staff years and employees on board for each agency funded by this Act on a quarterly basis.

TITLE I
AGRICULTURAL PROGRAMS
PROCESSING, RESEARCH AND MARKETING
OFFICE OF THE SECRETARY
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$46,532,000 for the Office of the Secretary.

The agreement directs the Secretary to provide the report on the Commodity Credit Corporation in H. Rpt. 115-232 under this heading on May 16, 2018 and November 15, 2018.

The agreement recognizes the Department has statutory authorities and programs designed to help break the multi-generational trap of poverty in rural counties and supports USDA's utilization of existing programs and funding within Rural Development (RD) and the Food and Nutrition Service (FNS) in order to assist families, create jobs, and develop a path towards self-sufficiency. Other existing resources such as the extension service and public universities can be used for coordination and outreach activities. The Committees still await the detailed plan required to be submitted by the Secretary detailing all funding resources and bundled services to combat rural poverty.

The agreement includes \$600,000,000 for a rural broadband pilot program to assist in further closing the digital divide. Lack of adequate broadband is an impediment to rural economic development, and deployment of broadband service yields a multitude of socio-economic benefits including: economic growth, improved educational opportunities, and increased access to healthcare options. The agreement reiterates that funding should be prioritized to areas currently lacking access to broadband service, and investments in broadband shall consider any technology that best serves the goals of broadband expansion. Lastly, the agreement restates the importance of coordination among federal agencies in expanding broadband deployment and adoption and expects the Department to take caution to maximize these limited resources and not overbuild or duplicate existing broadband capable infrastructure.

The agreement acknowledges that the United States Department of Homeland Security (DHS) will continue to be responsible for the construction of the National Bio and Agro-Defense Facility (NBAF). The agreement provides an additional \$4,000,000 to USDA to support operational activities of the NBAF.

In addition to \$10,000,000 in mandatory funding available to assist socially disadvantaged and veteran farmers and ranchers, the agreement includes an additional \$3,000,000 in discretionary funding for these activities.

It was the intent of Congress that the Secretary consider the views of all producers who suffered losses related to the consequences of Hurricanes Harvey, Irma, Maria, and other hurricanes and wildfires occurring in calendar year 2017 in determining eligibility for assistance provided in Title I of Public Law No: 115-123.

The agreement provides an additional \$500,000,000 for Water and Waste grants and loans to address infrastructure needs in Rural America, and directs the Secretary to prioritize communities that have the greatest infrastructure needs.

On February 3, 2017, USDA restricted the public’s access to the search tool for the Animal Care Inspection System, saying it needed to conduct a comprehensive review of the information on its website. USDA is now posting heavily redacted inspection reports that make it difficult in certain cases for the public to understand the subject of the inspection, assess USDA’s subsequent actions, and to evaluate the effectiveness of its enforcement. USDA’s actions to date do not meet the requirements in H. Rpt. 115-232 that the online searchable database should allow analysis and comparison of data and include all inspection reports, annual reports, and other documents related to enforcement of animal welfare laws. USDA is directed to comply with these requirements and is reminded that as part of its oversight responsibilities, Congress has the right to make any inquiry it wishes into litigation in which USDA is involved. USDA is directed to respond to any such inquiries fully.

The following table reflects the agreement:

<i>Office of the Secretary</i>	
(Dollars in Thousands)	
Office of the Secretary	\$5,051
Assistant to the Secretary for Rural Development	800
Office of Homeland Security	1,496
Office of Partnerships and Public Engagement ¹	4,711
Office of Assistant Secretary for Administration	804
Departmental Administration	22,301
Office of Assistant Secretary for Congressional Relations	3,869

Office of Communications	7,500
Total, Office of the Secretary	<u>\$46,532</u>

¹ Previously the Office of Tribal Relations and Office of Advocacy and Outreach

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

The agreement provides \$19,786,000 for the Office of the Chief Economist. This includes \$2,869,000 for the Office of Pest Management Policy, previously funded through the Agricultural Research Service.

OFFICE OF HEARINGS AND APPEALS

The agreement provides \$15,222,000 for the Office of Hearings and Appeals.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

The agreement provides \$9,525,000 for the Office of Budget and Program Analysis.

OFFICE OF THE CHIEF INFORMATION OFFICER

The agreement provides \$58,950,000 for the Office of the Chief Information Officer.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The agreement provides \$6,028,000 for the Office of the Chief Financial Officer.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

The agreement provides \$901,000 for the Office of the Assistant Secretary for Civil Rights.

OFFICE OF CIVIL RIGHTS

The agreement provides \$24,206,000 for the Office of Civil Rights.

AGRICULTURE BUILDINGS AND FACILITIES (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$64,414,000 for Agriculture Buildings and Facilities.

HAZARDOUS MATERIALS MANAGEMENT (INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$3,503,000 for Hazardous Materials Management.

OFFICE OF INSPECTOR GENERAL

The agreement provides \$98,208,000 for the Office of Inspector General.

OFFICE OF THE GENERAL COUNSEL

The agreement provides \$44,546,000 for the Office of General Counsel.

The Office of General Counsel (OGC) and the Committees have had a longstanding tradition of working together to ensure that legislation is properly drafted and effectuates the Committees' intent. This greatly benefits the Committees as well as USDA. OGC is directed to provide such assistance promptly when requested.

OFFICE OF ETHICS

The agreement provides \$4,136,000 for the Office of Ethics.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

The agreement provides \$800,000 for the Office of the Under Secretary for Research, Education, and Economics.

ECONOMIC RESEARCH SERVICE

The agreement provides \$86,757,000 for the Economic Research Service.

NATIONAL AGRICULTURAL STATISTICS SERVICE

The agreement provides \$191,717,000 for the National Agricultural Statistics Service (NASS), including up to \$63,350,000 for the Census of Agriculture.

The agreement directs NASS to calculate and report in the monthly Agricultural Prices Report on the average price of premium or better alfalfa sold in the United States. Additionally, NASS should work with the Agricultural Marketing Service to develop more robust price discovery mechanisms for alfalfa.

AGRICULTURAL RESEARCH SERVICE

SALARIES AND EXPENSES

The agreement provides \$1,202,766,000 for the Agricultural Research Service (ARS), Salaries and Expenses.

The agreement does not accept the President's budget request regarding the termination of research programs, redirections of research programs, or closure of research locations. The agreement expects extramural research to be funded at no less than the fiscal year 2017 levels. The agreement provides funding increases for cotton ginning, alfalfa, small grains genomics, falling wheat, the National Agricultural Library, the National Arboretum, high performance computing, pear genetics, sustainable water use, warmwater aquaculture, poultry, the U.S. Wheat and Barley Scab Initiative, the Pulse Crop Health Initiative, rangeland research, floriculture, hops research, oriental fruit fly, cattle fever tick, UAS precision agriculture, plant and animal genomic

research preservation, sorghum sugarcane aphid, cranberry and blueberry research, greenhouse research, molecular potato breeding, whitefly research, and human nutrition.

The agreement includes no less than the fiscal year 2017 level for ARS to develop the necessary mechanisms to ensure a viable and qualified scientific workforce is available upon completion of NBAF. The agreement supports implementation of a program to recruit and train scientists, and other technical positions, focused on pathology, virology, immunology, entomology, epidemiology, microbiology, and computational biology for productive USDA careers at NBAF.

The agreement directs ARS to work with the Animal and Plant Health Inspection Service (APHIS) and stakeholders to develop an integrated management program for control of the scale insect pest infestation that is destroying Roseau cane in the Mississippi River's Delta region along the Gulf of Mexico.

The whitefly (*Bemisia tabaci*) epidemic is severely impacting vegetable and cotton production in the Southeast U.S., particularly in Georgia, Mississippi and Alabama. Therefore, the agreement includes \$1,250,000 for whitefly research and directs ARS and the National Institute of Food and Agriculture (NIFA), in cooperation with land-grant universities located in the impacted states, to develop and submit a plan of action which addresses the whitefly problem to the Committees no later than 90 days after the date of enactment of this Act.

The agreement supports additional funding for plant disease research to improve the quality of sugar beet production.

BUILDINGS AND FACILITIES

For ARS Buildings and Facilities, the agreement provides an appropriation of \$140,600,000 for the next highest priorities identified in the USDA ARS Capital Investment Strategy, April 2012.

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

RESEARCH AND EDUCATION ACTIVITIES

The agreement provides \$887,171,000 for the National Institute of Food and Agriculture, Research and Education Activities.

The following table reflects the agreement:

*National Institute of Food and Agriculture
Research and Education Activities*

(Dollars in Thousands)

Hatch Act	7 U.S.C. 361a-i	\$243,701
McIntire-Stennis Cooperative Forestry Act	16 U.S.C. 582a through a-7	33,961
Research at 1890 Institutions (Evans-Allen Program)	7 U.S.C. 3222	54,185
Payments to the 1994 Institutions	7 U.S.C. 301 note	3,439
Education Grants for 1890 Institutions	7 U.S.C. 3152(b)	19,336
Education Grants for Hispanic-Serving Institutions	7 U.S.C. 3241	9,219
Education Grants for Alaska Native and Native Hawaiian-Serving Institutions	7 U.S.C. 3156	3,194
Research Grants for 1994 Institutions	7 U.S.C. 301 note	3,801
Capacity Building for Non Land-Grant Colleges of Agriculture	7 U.S.C. 3319i	5,000
Grants for Insular Areas	7 U.S.C. 3222b-2, 3362 and 3363	2,000
Agriculture and Food Research Initiative	7 U.S.C. 450i(b)	400,000
Veterinary Medicine Loan Repayment	7 U.S.C. 3151a	8,000
Veterinary Services Grant Program	7 U.S.C. 3151b	2,500
Continuing Animal Health and Disease Research Program	7 U.S.C. 3195	4,000
Supplemental and Alternative Crops	7 U.S.C. 3319d	825
Multicultural Scholars, Graduate Fellowship and Institution Challenge Grants	7 U.S.C. 3152(b)	9,000
Secondary and 2-year Post-Secondary Education	7 U.S.C. 3152(j)	900
Aquaculture Centers	7 U.S.C. 3322	5,000
Sustainable Agriculture Research and Education	7 U.S.C. 5811, 5812, 5831, and 5832	35,000
Farm Business Management	7 U.S.C. 5925f	2,000
Sun Grant Program	7 U.S.C. 8114	3,000
Alfalfa and Forage Research Program	7 U.S.C. 5925	2,250
Minor Crop Pest Management (IR-4)	7 U.S.C. 450i(c)	11,913
Special Research Grants:	7 U.S.C. 450i(c)	
Global Change/UV Monitoring		1,405
Potato Research		2,500
Aquaculture Research		1,350
Total, Special Research Grants		<u>5,255</u>
Necessary Expenses of Research and Education Activities:		
Grants Management System		7,830
Federal Administration—Other Necessary Expenses for Research and Education Activities		11,862
Total, Necessary Expenses		<u>19,692</u>
Total, Research and Education Activities		<u>\$887,171</u>

NATIVE AMERICAN INSTITUTIONS ENDOWMENT FUND

The agreement provides \$11,880,000 for the Native American Institutions Endowment Fund.

EXTENSION ACTIVITIES

The agreement provides \$483,626,000 for the National Institute of Food and Agriculture, Extension Activities.

The agreement provides \$3,000,000 for the Rural Health and Safety Education Program to address the opioid abuse epidemic and to combat opioid abuse in rural communities.

The following table reflects the agreement:

<i>National Institute of Food and Agriculture</i>		
<i>Extension Activities</i>		
(Dollars in Thousands)		
Smith-Lever, Section 3(b) and (c) programs and Cooperative Extension	7 U.S.C. 343(b) and (c) and 208(c) of P.L. 93-471	\$300,000
Extension Services at 1890 Institutions	7 U.S.C. 3221	45,620
Extension Services at 1994 Institutions	7 U.S.C. 343(b)(3)	6,446
Facility Improvements at 1890 Institutions	7 U.S.C. 3222b	19,730
Renewable Resources Extension Act	16 U.S.C. 1671 et seq.	4,060
Rural Health and Safety Education Programs	7 U.S.C. 2662(i)	3,000
Food Animal Residue Avoidance Database Program	7 U.S.C. 7642	2,500
Women and Minorities in STEM Fields	7 U.S.C. 5925	400
Food Safety Outreach Program	7 U.S.C. 7625	7,000
Food & Ag Service Learning	7 U.S.C. 7633	1,000
Smith-Lever, Section 3(d):	7 U.S.C. 343(d)	
Food and Nutrition Education		67,934
Farm Safety and Youth Farm Safety Education Programs		4,610
New Technologies for Agricultural Extension		1,550
Children, Youth, and Families at Risk		8,395
Federally Recognized Tribes Extension Program		3,039
Total, Section 3(d)		<u>85,528</u>
Necessary Expenses of Extension Activities:		
Agriculture in the K-12 Classroom	7 U.S.C. 3152(j)	552
Federal Administration—Other Necessary Expenses for Extension Activities		7,790
Total, Necessary Expenses		<u>8,342</u>
Total, Extension Activities		<u>\$483,626</u>

INTEGRATED ACTIVITIES

The agreement provides \$37,000,000 for the National Institute of Food and Agriculture, Integrated Activities.

The following table reflects the amounts provided by the agreement:

National Institute of Food and Agriculture

Integrated Activities

(Dollars in Thousands)

Methyl Bromide Transition Program	7 U.S.C. 7626	\$2,000
Organic Transition Program	7 U.S.C. 7626	5,000
Regional Rural Development Centers	7 U.S.C. 450i(c)	2,000
Food and Agriculture Defense Initiative	7 U.S.C. 3351	8,000
Crop Protection/Pest Management Program	7 U.S.C. 7626	20,000
Total, Integrated Activities		<u>\$37,000</u>

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

The agreement provides \$901,000 for the Office of the Under Secretary for Marketing and Regulatory Programs.

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$981,893,000 for the Animal and Plant Health Inspection Service (APHIS), Salaries and Expenses.

The agreement includes a net increase of \$35,681,000 for high priority initiatives in order to protect the plant and animal resources of the Nation from pests and diseases. The agreement provides increases within the total funding level of: \$7,500,000 for Avian Health to help pay for losses due to low pathogenic avian influenza; \$5,000,000 for Cattle Health in support of the Cattle Fever Tick Eradication Program; \$2,000,000 for Agricultural Quarantine Inspection; \$500,000 for Field Crop and Rangeland Ecosystems Pests in order to control or eradicate pests destroying Roseau cane in wetlands near the Mississippi River Delta; \$11,670,000 for Specialty Crop Pests, including \$5,000,000 for the control or eradication of the spotted lanternfly and \$2,500,000 for oriental fruit fly port detection; \$2,000,000 for Tree and Wood Pests; \$2,000,000 for Animal Welfare; and, \$5,000,000 for the Wildlife Damage Management program.

The agreement provides \$30,810,000 for the Animal Welfare program. The agreement directs that APHIS continue its inspections of registered ARS research facilities to ensure their adherence to the Animal Welfare Act.

To address the cattle fever tick infestation in South Texas, the agreement provides an additional \$5,000,000 for all activities under the Cattle Fever Tick Eradication Program (CFTEP) for research and scientific tools concentrating on the following: new systematic cattle fever tick treatment products with longer treatment intervals for cattle; new cattle fever tick treatment

products for wildlife, especially nilgai antelope; and new or improved cattle fever tick preventative therapies, such as vaccines, for both cattle and wildlife hosts. APHIS and ARS are urged to collaborate with Mexican National Animal Health Officials, Mexican State Animal Health Officials from the Mexican states that border Texas, and Mexican livestock and wildlife industry representatives to develop and implement a fever tick control or eradication program that will reduce or eliminate the fever tick population along the Mexican side of the Rio Grande River, and thus the threat of fever tick incursion presented by wildlife and livestock populations across the Rio Grande from the permanent quarantine zone in Texas.

The agreement includes no less than \$3,500,000 for cervid health activities. Within the funds provided, APHIS should give consideration to indemnity payments if warranted.

The agreement directs APHIS to complete the requirements under the Foreign Market Access Requests heading in H.Rpt. 115-232 by July 15, 2018.

The agreement includes a \$6,170,000 increase to help states and producers address the damaging effects of citrus greening disease within the Specialty Crop Pests program as well as a one-time increase of \$7,500,000 for the Huanglongbing Multi-Agency Coordination (HLB-MAC) group.

The agreement includes \$28,000,000 under Wildlife Damage Management for national rabies management, surveillance, and eradication efforts and \$2,000,000 for Wildlife Services education and training. The agreement also provides \$1,600,000 for combatting wildlife depredation to production aquaculture and an additional \$5,000,000 for increased feral swine surveillance. Additionally, no less than \$250,000 should be available for the agency to reduce blackbird depredation in the Northern Great Plains.

The agreement notes that assessing AQI treatment monitoring fees on a per-enclosure basis imposes disproportionate impacts on industry and user groups at certain key ports of entry, including ports along the southeast United States. The agreement encourages USDA to conduct a new study that specifically outlines the actual costs of treatments, examines the disproportionate impact the fee has on airports and seaports in different regions of the U.S., and evaluates alternative and equitable funding mechanisms. Such report should also incorporate due consideration of the recommendations of the Treatment Fee Working Group's September 27, 2016 "Report to APHIS". USDA shall brief the Committees on the status of such study and

other efforts to ensure equitable collection of revenues for vital AQI treatment monitoring efforts no later than 120 days after enactment of this Act.

The following table reflects the agreement:

Animal and Plant Health Inspection Service
(Dollars in Thousands)

Animal Health Technical Services	\$37,857
Aquatic Animal Health	2,253
Avian Health	62,840
Cattle Health	96,500
Equine, Cervid & Small Ruminant Health	20,000
National Veterinary Stockpile	5,725
Swine Health	24,800
Veterinary Biologics	16,417
Veterinary Diagnostics	39,540
Zoonotic Disease Management	16,523
Subtotal, Animal Health	<u>322,455</u>
Agricultural Quarantine Inspection (Appropriated)	31,330
Cotton Pests	11,520
Field Crop & Rangeland Ecosystems Pests	9,326
Pest Detection	27,446
Plant Protection Methods Development	20,686
Specialty Crop Pests	178,170
Tree & Wood Pests	56,000
Subtotal, Plant Health	<u>334,478</u>
Wildlife Damage Management	108,376
Wildlife Services Methods Development	18,856
Subtotal, Wildlife Services	<u>127,232</u>
Animal & Plant Health Regulatory Enforcement	16,224
Biotechnology Regulatory Services	18,875
Subtotal, Regulatory Services	<u>35,099</u>
Contingency Fund	470
Emergency Preparedness & Response	40,966
Subtotal, Emergency Management	<u>41,436</u>
Agriculture Import/Export	15,599
Overseas Technical & Trade Operations	22,115
Subtotal, Safe Trade	<u>37,714</u>
Animal Welfare	30,810
Horse Protection	705
Subtotal, Animal Welfare	<u>31,515</u>
APHIS Information Technology Infrastructure	4,251
Physical/Operational Security	5,146

Rent and DHS Security Payments	42,567
Subtotal, Agency Management	<u>51,964</u>
Total, Direct Appropriation	<u>\$981,893</u>

BUILDINGS AND FACILITIES

The agreement provides \$3,175,000 for APHIS Buildings and Facilities.

AGRICULTURAL MARKETING SERVICE

MARKETING SERVICES

The agreement provides \$151,595,000 for Agricultural Marketing Service.

The agreement includes \$3,000,000 for the Acer Access and Development Program; \$43,482,000 for grain inspection and packers and stockyards activities; \$4,944,000 for U.S. Warehouse Act activities; and \$13,236,000 for international food procurement.

The agreement provides an increase of \$3,000,000 for the National Organic Program (NOP) and directs the Department to focus these resources on robust fraud detection and oversight to ensure the USDA organic seal remains verified and trusted.

LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation on administrative expenses of \$61,227,000.

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$20,705,000 for Funds for Strengthening Markets, Income, and Supply.

The following table reflects the status of this fund for fiscal year 2018:

Estimated Total Funds Available and Balance Carried Forward

(Dollars in Thousands)

Appropriation (30% of Customs Receipts)	\$10,370,878
Less Transfers:	
Food and Nutrition Service	-8,872,010
Commerce Department	- 154,868
<i>Total, Transfers</i>	<u>-9,026,878</u>
Prior Year Appropriation Available, Start of Year	125,000
Transfer of Prior Year Funds to FNS (F&V)	-125,000
<i>Budget Authority, Farm Bill</i>	<u>1,344,000</u>
Rescission of Current Year Funds	---
Appropriations Temporarily Reduced – Sequestration	-77,418

Unavailable for Obligations (F&V Transfer to FNS)	---
<i>Budget Authority, Appropriations Act</i>	<u>1,266,582</u>
Less Obligations:	
Child Nutrition Programs (Entitlement Commodities)	465,000
State Option Contract	5,000
Removal of Defective Commodities	2,500
Emergency Surplus Removal	---
Disaster Relief	5,000
Additional Fruits, Vegetables, and Nuts Purchases	206,000
Fresh Fruit and Vegetable Program	172,000
Estimated Future Needs	354,524
<i>Total, Commodity Procurement</i>	<u>1,210,024</u>
Administrative Funds:	
Commodity Purchase Support	35,853
Marketing Agreements and Orders	20,705
<i>Total, Administrative Funds</i>	<u>56,558</u>
Total Obligations	<u>\$1,266,582</u>
Unobligated Balance, End of the Year	---
Unavailable for Obligations (F&V Transfer to FNS)	---
Balances, Collections, and Recoveries Not Available	---
<i>Total, End of Year Balances</i>	<u>---</u>

PAYMENTS TO STATES AND POSSESSIONS

The agreement provides \$1,235,000 for Payments to States and Possessions.

LIMITATION ON INSPECTION AND WEIGHING SERVICES EXPENSES

The agreement includes a limitation on inspection and weighing services expenses of \$55,000,000.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

The agreement provides \$800,000 for the Office of the Under Secretary for Food Safety.

FOOD SAFETY AND INSPECTION SERVICE

The agreement provides \$1,056,844,000 for the Food Safety and Inspection Service (FSIS).

The agreement provides \$7,500,000 for public health veterinarian recruitment and

retention incentives, and \$8,000,000 to fully implement Siluriformes fish and fish product inspection.

The following table reflects the agreement:

<i>Food Safety and Inspection Service</i>	
(Dollars in Thousands)	
Federal	\$943,824
State	61,682
International	16,758
Public Health Data Communications Infrastructure System	34,580
Total, Food Safety and Inspection Service	<u>\$1,056,844</u>

TITLE II

FARM PRODUCTION AND CONSERVATION PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

The agreement provides \$901,000 for the Office of the Under Secretary for Farm Production and Conservation.

Within 90 days of enactment of this Act, USDA is directed to provide to the Committees and the House and Senate Agriculture Committees its reorganization and implementation plans for the new Farm Production and Conservation (FPAC) Mission Area. The reorganization plan should include any cost-benefit analysis, workforce and staffing assessment, and customer service assessments. The implementation plan shall include projected budget and staffing trends for the agencies and business center. The Department shall also provide a detailed spending plan for the FY 2019 budget request to transfer to the FPAC Business Center \$60,228,000 appropriated pursuant to 16 U.S.C. 3841(a). Thereafter, the Department is directed to provide quarterly staffing reports for the FPAC agencies.

FARM PRODUCTION AND CONSERVATION BUSINESS CENTER

The agreement provides \$1,028,000 for the Farm Production and Conservation Business Center.

FARM SERVICE AGENCY

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$1,202,146,000 for Farm Service Agency, Salaries and Expenses. Included in this amount is \$6,850,000 for reports and analytics for field operations;

\$1,776,000 for National Agriculture Imagery Program; \$5,000,000 for Oriental Fruit Fly as referenced in H. Rpt. 115-232; and \$6,315,000 for rent.

The following table reflects the agreement:

	(Dollars in Thousands)	
Salaries and expenses		\$1,202,146
Transfer from P.L. 480		149
Transfer from export loans		2,463
Transfer from ACIF		314,998
Total, FSA Salaries and expenses		<u>\$1,519,756</u>

STATE MEDIATION GRANTS

The agreement provides \$3,904,000 for State Mediation Grants.

GRASSROOTS SOURCE WATER PROTECTION PROGRAM

The agreement provides \$6,500,000 for the Grassroots Source Water Protection Program.

DAIRY INDEMNITY PROGRAM

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$500,000 for the Dairy Indemnity Program.

AGRICULTURAL CREDIT INSURANCE FUND PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$8,000,000 for the hiring of additional farm loan officers to meet program demand.

The following table reflects the agreement:

(Dollars in Thousands)

Loan Authorizations:

Farm Ownership Loans:

Direct	\$1,500,000
Guaranteed	2,750,000
Subtotal, Farm Ownership Loans	<u>4,250,000</u>

Farm Operating Loans:

Direct	1,530,000
Unsubsidized Guaranteed	1,960,000
Subtotal, Farm Operating Loans	<u>3,490,000</u>

Emergency Loans	25,610
Indian Tribe Land Acquisition Loans	20,000
Conservation Loans-Guaranteed	150,000
Indian Highly Fractionated Land	10,000
Boll Weevil Eradication	60,000

Total, Loan Authorizations	<u>8,005,610</u>
<i>Loan Subsidies:</i>	
Farm Operating Loan Subsidies:	
Direct	61,812
Unsubsidized Guaranteed	21,756
Subtotal, Farm Operating Subsidies	<u>83,568</u>
Emergency Loans	1,260
Indian Highly Fractionated Land	2,272
Total, Loan Subsidies	<u>87,100</u>
ACIF Expenses:	
Salaries and Expenses	314,998
Administrative Expenses	10,070
Total, ACIF Expenses	<u>\$325,068</u>

RISK MANAGEMENT AGENCY

SALARIES AND EXPENSES

The agreement provides \$74,829,000 for the Risk Management Agency (RMA), Salaries and Expenses.

NATURAL RESOURCES CONSERVATION SERVICE

CONSERVATION OPERATIONS

The agreement provides \$874,107,000 for Conservation Operations.

The agreement provides \$9,380,000 for the Snow Survey and Water Forecasting Program; \$9,481,000 for the Plant Materials Centers; \$80,802,000 for the Soil Surveys Program; and \$774,444,000 for Conservation Technical Assistance.

The agreement directs NRCS to provide flexibility to State Conservation officers in determining human resource needs.

WATERSHED AND FLOOD PREVENTION OPERATIONS

The agreement provides \$150,000,000 for Watershed and Flood Prevention Operations.

WATERSHED REHABILITATION PROGRAM

The agreement provides \$10,000,000 for the Watershed Rehabilitation Program.

CORPORATIONS

FEDERAL CROP INSURANCE CORPORATION FUND

The agreement provides an appropriation of such sums as may be necessary for the Federal Crop Insurance Corporation Fund.

COMMODITY CREDIT CORPORATION FUND
REIMBURSEMENT FOR NET REALIZED LOSSES
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides an appropriation of such sums as may be necessary for Reimbursement for Net Realized Losses of the Commodity Credit Corporation.

HAZARDOUS WASTE MANAGEMENT
(LIMITATION ON EXPENSES)

The agreement provides a limitation of \$5,000,000 for Hazardous Waste Management.

TITLE III
RURAL DEVELOPMENT PROGRAMS

RURAL DEVELOPMENT
SALARIES AND EXPENSES
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$230,835,000 for Rural Development, Salaries and Expenses.

RURAL HOUSING SERVICE
RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)

The agreement provides a total subsidy of \$483,716,000 for activities under the Rural Housing Insurance Fund Program Account.

The agreement notes that the Department has traditionally had difficulties in effectively delivering housing programs on tribal lands and directs the Secretary to pursue innovative ways to address this problem.

The agreement includes a \$100,000,000 increase over fiscal year 2017 in direct rural single family housing loans, from \$1,000,000,000 to \$1,100,000,000. The Secretary is encouraged to prioritize this increase to areas that have recently experienced natural disasters, including hurricanes and wildfires.

The following table indicates loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:

Single family housing (sec. 502)

 Direct

\$1,100,000

 Unsubsidized guaranteed

24,000,000

Housing repair (sec. 504)

28,000

Rental housing (sec. 515)	40,000
Multi-family guaranteed (sec. 538)	230,000
Site development loans (sec. 524)	5,000
Credit sales of acquired property	10,000
Self-help housing land development (sec. 523)	5,000
Farm labor housing	23,855
Total, Loan authorizations	<u>\$25,441,855</u>

Loan subsidies, grants & administrative expenses:

Single family housing (sec. 502)	
Direct	\$42,350
Housing repair (sec. 504)	3,452
Rental housing (sec. 515)	10,524
Farm labor housing (sec. 514)	6,374
Site development loans (sec. 524)	58
Self-help land development (sec. 523)	368
Total, loan subsidies	<u>63,126</u>
Farm labor housing grants	8,336
Total, loan subsidies and grants	<u>71,462</u>
Administrative expenses (transfer to RD)	412,254
Total, Loan subsidies, grants, and administrative expenses	<u>\$483,716</u>

RENTAL ASSISTANCE PROGRAM

The agreement provides \$1,345,293,000 for the Rental Assistance Program.

MULTI-FAMILY HOUSING REVITALIZATION PROGRAM ACCOUNT

The agreement provides \$47,000,000 for the Multi-Family Housing Revitalization Program Account.

MUTUAL AND SELF-HELP HOUSING GRANTS

The agreement provides \$30,000,000 for Mutual and Self-Help Housing Grants.

RURAL HOUSING ASSISTANCE GRANTS

The agreement provides \$40,000,000 for Rural Housing Assistance Grants.

The following table reflects the grant levels provided by the agreement:

(Dollars in Thousands)	
Very low income housing repair grants	\$30,000
Housing preservation grants	10,000
Total, grant program	<u>\$40,000</u>

**RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$48,627,000 for the Rural Community Facilities Program Account.

The following table reflects the loan, subsidy, and grant amounts provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
CF direct loans	\$2,800,000
CF guaranteed loans	148,287
Loan subsidies and grants:	
CF guaranteed loans	4,849
CF grants	30,000
Rural Community Development Initiative	4,000
Economic Impact Initiative	5,778
Tribal college grants	4,000
Total, subsidy and grants	<u>\$48,627</u>

RURAL BUSINESS-COOPERATIVE SERVICE

**RURAL BUSINESS PROGRAM ACCOUNT
(INCLUDING TRANSFERS OF FUNDS)**

The agreement provides \$77,342,000 for the Rural Business Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

Loan level:	
Business and industry guaranteed loans	\$919,765
Loan subsidy and grants:	
Business and industry guaranteed loans	37,342
Rural business development grants	34,000
Delta Regional Authority and Appalachian Regional Commission	6,000
Total, Rural Business Program subsidy and grants	<u>\$77,342</u>

**INTERMEDIARY RELENDING PROGRAM FUND ACCOUNT
(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$8,829,000 for the Intermediary Relending Program Fund Account.

The following table reflects the loan and subsidy levels provided by the agreement:

(Dollars in Thousands)

Loan level:	
Estimated loan level	\$18,889
Subsidies and administrative expenses:	
Direct loan subsidy level	4,361
Administrative expenses	4,468
Subtotal, subsidies and administrative expenses	<u>\$8,829</u>

RURAL ECONOMIC DEVELOPMENT LOANS PROGRAM ACCOUNT

The agreement provides \$45,000,000 for the Rural Economic Development Loans Program Account.

RURAL COOPERATIVE DEVELOPMENT GRANTS

The agreement provides \$27,550,000 for Rural Cooperative Development Grants.

RURAL ENERGY FOR AMERICA PROGRAM

The agreement provides \$293,000 for the Rural Energy for America Program.

RURAL UTILITIES SERVICE

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$560,263,000 for the Rural Utilities Service Rural Water and Waste Disposal Program Account.

The following table reflects the loan, subsidy, and grant levels provided by the agreement:

(Dollars in Thousands)

<i>Loan authorizations:</i>	
Water and waste direct loans	\$1,200,000
Water and waste guaranteed loans	50,000
<i>Subsidies and grants:</i>	
Direct subsidy	2,040
Guaranteed loan subsidy	230
Water and waste revolving fund	1,000
Water well system grants	993
Grants for Colonias, Native Americans and Alaska	68,000
Water and waste technical assistance grants	40,000
Circuit Rider program	19,000
Solid waste management grants	4,000
High energy cost grants	10,000
Water and waste disposal grants	400,000
306A(i)(2) grants	15,000
Total, subsidies and grants	<u>\$560,263</u>

**RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)**

The agreement provides \$34,133,000 for activities under the Rural Electrification and Telecommunications Loans Program Account. The agreement provides for a transfer of \$33,270,000 to the Rural Development, Salaries and Expenses account.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorizations:	
<i>Electric:</i>	
Direct, FFB	\$5,500,000
Guaranteed underwriting	750,000
Subtotal, electric	<u>6,250,000</u>
<i>Telecommunications:</i>	
Direct, treasury rate	345,000
Direct, FFB	345,000
Subtotal, telecommunications	690,000
Loan subsidy:	
Direct, treasury rate	863
Total, loan authorizations	<u>6,940,000</u>
Administrative expenses	33,270
Total, budget authority	<u>\$34,133</u>

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM

The agreement provides \$67,000,000 for the Distance Learning, Telemedicine, and Broadband Program.

The following table indicates loan levels provided by the agreement:

(Dollars in Thousands)

Loan authorization:	
Broadband telecommunications	\$29,851
Total, loan authorization	<u>29,851</u>
Subsidy and grants:	
Distance learning and telemedicine grants	32,000
Broadband telecommunications program:	
Direct (treasury rate loans)	5,000
Grants	30,000
Total, subsidies and grants	<u>\$67,000</u>

TITLE IV

DOMESTIC FOOD PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

The agreement provides \$800,000 for the Office of the Under Secretary for Food, Nutrition, and Consumer Services.

Some state contracted electronic benefit transfer (EBT) processors are charging switching or routing fees in connection with the routing of SNAP benefits. These fees require retailers and/or those routing transactions on behalf of retailers (often referred to as third party processors) to pay for EBT transaction switching and routing to the State EBT processor that handles the client EBT account. In addition, these fees may seek to offset artificially low cost-per-case-month fees that are bid as part of State contracts, and therefore adversely affect competition among existing or new EBT Processors. Therefore, in the interest of maintaining competitiveness for EBT transaction routing, Section 750 extends existing statutory prohibitions against the charging of fees by State contracted EBT processors in connection with the redemption of USDA domestic food assistance benefits to include the charging of gateway switching or routing fees to SNAP authorized retailers or their third party processors.

FOOD AND NUTRITION SERVICE

CHILD NUTRITION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$24,254,139,000 for Child Nutrition Programs. Included in the total is an appropriated amount of \$15,382,129,000 and a transfer from Section 32 of \$8,872,010,000.

The agreement provides an increase of \$5,000,000 for the Summer Electronic Benefits Transfer for Children Demonstration and directs USDA to expand the program into new States and areas.

The agreement provides the following for Child Nutrition Programs:

Total Obligational Authority
(Dollars in Thousands)

School lunch program	\$13,133,155
School breakfast program	4,807,380
Child and adult care food program	3,832,748
Summer food service program	563,817
Special milk program	8,767
State administrative expenses	297,278
Commodity procurement	1,461,755
Food safety education	2,880
Coordinated review	10,000

Computer support and processing	11,921
CACFP training and technical assistance	13,702
Child Nutrition Program studies and evaluations	21,277
Child Nutrition payment accuracy	11,016
Farm to school tactical team	3,439
Team Nutrition	15,504
Healthier US Schools Challenge	1,500
School meals equipment grants	30,000
Summer EBT demonstration	28,000
Total	<u>\$24,254,139</u>

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

The agreement provides \$6,175,000,000 for the Special Supplemental Nutrition Program for Women, Infants, and Children.

The agreement fully funds estimated WIC participation in fiscal year 2018. The agreement includes \$60,000,000 for breastfeeding support initiatives; \$14,000,000 for infrastructure; and an increase of \$25,000,000 for the contingency reserve.

The work of the National Academies of Science (NAS) to review and make recommendations for updating the WIC food packages to reflect current science and cultural factors is recognized. The agreement notes, however, that while all revised packages now allow some fish, the amounts remain low compared to the recommendations of other authoritative health agencies. The agreement strongly encourages the Department to consider the health and cultural benefits of fish consumption as the NAS recommendations are reviewed and used to inform the Department's next course of action. The agreement also strongly encourages the Department to continue to allow states to submit cultural food package proposals to respond to the cultural preferences of WIC participants in states like Alaska.

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The agreement provides \$74,013,499,000 for the Supplemental Nutrition Assistance Program (SNAP).

The agreement provides the following for SNAP:

<i>Total Obligational Authority</i>	
(Dollars in Thousands)	
Benefits	\$63,038,952
Contingency reserve	3,000,000
Administrative costs:	
State administrative costs	4,483,411
Nutrition Education and Obesity Prevention Grant Program	421,000

Employment and Training	476,706
Mandatory other program costs	186,429
Discretionary other program costs	998
Administrative subtotal	<u>5,568,544</u>
Nutrition Assistance for Puerto Rico (NAP)	1,929,646
American Samoa	7,709
Food Distribution Program on Indian Reservations	153,000
TEFAP commodities	289,500
Commonwealth of the Northern Mariana Islands	12,148
Community Food Projects	9,000
Program access	5,000
Subtotal	<u>2,406,003</u>
Total	<u>\$74,013,499</u>

COMMODITY ASSISTANCE PROGRAM

The agreement provides \$322,139,000 for the Commodity Assistance Program. The agreement includes \$238,120,000 for the Commodity Supplemental Food Program; \$18,548,000 for the Farmers' Market Nutrition Program; and \$64,401,000 for the Emergency Food Assistance Program.

NUTRITION PROGRAMS ADMINISTRATION

The agreement provides \$153,841,000 for Nutrition Programs Administration. The agreement includes \$2,000,000 to continue the Congressional Hunger Center Fellows Program and \$1,825,000 for decentralized rent and security payments.

TITLE V

FOREIGN ASSISTANCE AND RELATED PROGRAMS

OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

The agreement includes \$875,000 for the Office of the Under Secretary for Trade and Foreign Agricultural Affairs.

OFFICE OF CODEX ALIMENTARIUS

The agreement provides \$3,796,000 for the Office of Codex Alimentarius. Funding was previously provided through the Food Safety and Inspection Service.

FOREIGN AGRICULTURAL SERVICE

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$199,666,000 for the Foreign Agricultural Service, Salaries and Expenses and a transfer of \$6,382,000.

The agreement includes \$3,600,000 for International Cooperative Administrative Support Services; an increase of \$1,200,000 for the Cochran Fellowship Program; an increase of \$850,000 for Borlaug Fellows Program; and an increase of \$2,160,000 for Country Strategy Support Fund.

FOOD FOR PEACE TITLE I DIRECT CREDIT AND FOOD FOR PROGRESS PROGRAM

ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The agreement provides \$149,000 for administrative expenses for the Food for Peace Title I Direct Credit and Food for Progress Program Account to be transferred to and merged with the appropriation for "Farm Service Agency, Salaries and Expenses".

FOOD FOR PEACE TITLE II GRANTS

The agreement provides \$1,600,000,000 for Food for Peace Title II Grants. The agreement also includes an additional one-time increase of \$116,000,000, for a total level of \$1,716,000,000.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND

CHILD NUTRITION PROGRAM GRANTS

The agreement provides \$207,626,000 for the McGovern-Dole International Food for Education and Child Nutrition Program.

COMMODITY CREDIT CORPORATION EXPORT (LOANS)

CREDIT GUARANTEE PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

The agreement provides \$8,845,000 for the Commodity Credit Corporation Export Loans Credit Guarantee Program Account.

TITLE VI

RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

SALARIES AND EXPENSES

The agreement provides specific amounts by Food and Drug Administration (FDA) activity as reflected in the following table:

Food and Drug Administration
Salaries & Expenses

(Dollars in Thousands)

Budget Authority:

Foods	\$1,041,615
Center for Food Safety and Applied Nutrition	316,106
Field Activities	725,509
Human Drugs	495,603
Center for Drug Evaluation and Research	359,396
Field Activities	136,207
Biologics	215,443
Center for Biologics Evaluation and Research	174,052
Field Activities	41,391
Animal Drugs and Feeds	172,552
Center for Veterinary Medicine	107,905
Field Activities	64,647
Devices and Radiological Products	330,064
Center for Devices and Radiological Health	246,319
Field Activities	83,745
National Center for Toxicological Research	63,331
Other Activities/Office of the Commissioner	196,275
Office of the Commissioner	56,178
Office of Foods and Veterinary Medicine	20,031
Office of Medical and Tobacco Products	11,259
Office of Global Regulatory Operations and Policy	23,564
Office of Operations	38,015
Office of the Chief Scientist	30,728
Transfer to the HHS Office of Inspector General	1,500
Oncology Center of Excellence	15,000
White Oak Consolidation	43,044
Other Rent and Rent Related Activities	71,943
GSA Rent	170,208
Subtotal, Budget Authority	<u>2,800,078</u>
User Fees:	
Prescription Drug User Fee Act	911,346
Medical Device User Fee and Modernization Act	193,291
Human Generic Drug User Fee Act	493,600
Biosimilar User Fee Act	40,214
Animal Drug User Fee Act	18,093

Animal Generic Drug User Fee Act	9,419
Tobacco Product User Fees	672,000
Subtotal, User Fees	<u>2,337,963</u>
Total, FDA Program Level	<u>\$5,138,041</u>

The agreement provides \$2,800,078,000 in new discretionary budget authority and \$2,337,963,000 in definite user fees for a total of \$5,138,041,000 for Food and Drug Administration, Salaries and Expenses. This total does not include permanent, indefinite user fees for the Mammography Quality Standards Act; Color Certification; Export Certification; Priority Review Vouchers Pediatric Disease; Food and Feed Recall; Food Reinspection; Voluntary Qualified Importer Program; the Third Party Auditor Program; Outsourcing Facility; and Medical Countermeasure Priority Review Vouchers. The agreement expects the FDA to continue all projects, activities, laboratories, and programs as included in fiscal year 2017 unless otherwise specified.

The agreement includes increases of \$1,000,000 to review botanical drug and dietary supplement interactions; \$400,000 to support the Critical Path Initiative; \$2,800,000 to support intramural work and extramural collaborations necessary to begin developing the appropriate lab methods to detect evidence of seafood decomposition; \$300,000 to help expedite the clearance at ports and distribution hubs of critically important medical products; \$15,000,000 for the Oncology Center of Excellence; \$10,500,000 to support produce safety cooperative agreements with states; and \$9,700,000 for the animal drugs and feeds program to manage increased workloads. The agreement also includes \$1,500,000 for the HHS Office of Inspector General specifically for oversight of FDA activities, and \$1,500,000 for consumer education and outreach regarding biotechnology.

The agreement includes a one-time increase of \$2,500,000 to assist the agency in obtaining information from medical specialists and medical specialty groups concerning clinical use of each of the substances nominated for the list developed by the FDA of bulk drug substances for which there is a clinical need ("503B Bulks List"). Additionally, the agreement directs the FDA to follow congressional intent as it relates to human drug compounded medicines and the standards set forth under current Good Manufacturing Practices (CGMP). Given the need for high quality control and patient safety, the agency is instructed to prohibit

outsourcing facilities from compounding drug products from bulk ingredients when outsourcing facilities could otherwise be compounding from an FDA approved drug product.

The agreement also includes a general provision providing \$94,000,000 for the FDA to expand its efforts related to addressing the opioid crisis. According to the FDA, there is an increasing trend in the number of deaths involving fentanyl, a synthetic opioid, being used in combination with other drugs, including cocaine, heroin, and methamphetamine. A significant amount of illicit fentanyl is entering the country as part of the hundreds of millions of parcels that come through International Mail Facilities (IMF) annually. This funding will allow the FDA to strategically strengthen the agency's presence at IMFs to increase its overall operational capacity to inspect more incoming packages. Specifically, this funding is for the FDA to purchase equipment and information technology to identify unapproved and counterfeit pharmaceuticals, and to upgrade laboratory facilities used in this effort. Additionally, funding is provided to better identify and target firms and organizations importing into the United States; increase the staff inspecting packages and to increase the number of packages they are inspecting; increase criminal investigation resources; and increase staff and equipment to efficiently screen imported products.

Additionally, the agreement encourages the FDA to continue implementing the Opioid Action Plan to determine how changes in opioid packaging, distribution, and medication disposal procedures can help mitigate the national opioid crisis, including working to support ongoing efforts at the state and regional level.

The agreement notes that the FDA has not finalized the rule to extend the compliance date for manufacturers for the Nutrition Facts Label Final Rule and the Serving Size Final Rule, which is causing significant confusion and market disruptions, and directs the agency to finalize the rule before July 26, 2018. Further, the agreement directs the agency to issue its conclusions on the status of pending dietary fiber ingredients expeditiously.

The agreement directs the FDA to make the report on Tobacco Product User Fees described in H. Rpt. 115-232 publicly available on its website within 60 days of enactment of the Act.

The agreement notes that the FDA initiated studies concerning glass products for injectable products and directs the FDA to evaluate the agency's study data and any other

appropriate available data and report back to the Committees within 45 days on whether it plans to update the 2011 Advisory to reflect recent science.

Concerns remain about the FDA's ability to meet its legal obligation to protect trade secrets and confidential commercial information the agency obtains from its regulated industries. FDA is overdue in providing a detailed description of its systems to ensure protection of such information and is directed to provide this plan within 60 days of enactment of this Act.

The agreement fully supports the requirement for all covered facilities to have food defense plans but concerns have been raised that the final rule entitled "Mitigation Strategies to Protect Food Against Intentional Adulteration," dated May 27, 2016 (81 Fed. Reg. 34165) is overly prescriptive, costly, and inconsistent with current successful practices that have been used to protect the nation's food supply. In order to address the fundamental concerns with the final rule, the agreement urges the Agency to consider providing more time for further collaborative dialogue with stakeholders.

BUILDINGS AND FACILITIES

The agreement provides \$11,788,000 for the Food and Drug Administration Buildings and Facilities.

FDA INNOVATION ACCOUNT, CURES ACT

The agreement provides \$60,000,000 for the FDA as authorized in the 21st Century Cures Act.

INDEPENDENT AGENCIES

COMMODITY FUTURES TRADING COMMISSION

The agreement provides \$249,000,000 for the CFTC, of which \$48,000,000 is for the purchase of information technology and of which \$2,700,000 is for the Office of Inspector General (OIG). Of this amount for OIG, not less than \$350,000 should be for overhead expenses.

The agreement directs the CFTC to submit, within 30 days of enactment, a detailed spending plan for the allocation of the funds made available, displayed by discrete program, project, and activity, including staffing projections, specifying both FTEs and contractors, and planned investments in information technology.

The agreement hereby restates the language under the headings Swap Dealer de Minimis and Internal Risk Management Transactions in H.Rpt.115-232.

FARM CREDIT ADMINISTRATION
LIMITATION ON ADMINISTRATIVE EXPENSES

The agreement includes a limitation of \$70,600,000 on administrative expenses of the Farm Credit Administration.

TITLE VII

GENERAL PROVISIONS

(INCLUDING RESCISSIONS AND TRANSFERS OF FUNDS)

Section 701. – The agreement includes language regarding motor vehicles.

Section 702. – The agreement includes language regarding the Working Capital Fund of the Department of Agriculture.

Section 703. – The agreement includes language limiting funding provided in the bill to one year unless otherwise specified.

Section 704. – The agreement includes language regarding nonprofit institutions.

Section 705. – The agreement includes language regarding Rural Development programs.

Section 706. – The agreement includes language regarding information technology systems.

Section 707. – The agreement includes language regarding conservation programs.

Section 708. – The agreement includes language regarding Rural Utilities Service program eligibility.

Section 709. – The agreement includes language regarding funds for information technology expenses.

Section 710. – The agreement includes language prohibiting first-class airline travel.

Section 711. – The agreement includes language regarding the availability of certain funds of the Commodity Credit Corporation.

Section 712. – The agreement includes language regarding funding for advisory committees.

Section 713. – The agreement includes language regarding NIFA grants.

Section 714. – The agreement includes language regarding IT system regulations.

Section 715. – The agreement includes language regarding Section 32 activities.

Section 716. – The agreement includes language regarding user fee proposals without offsets.

Section 717. – The agreement includes language regarding the reprogramming of funds and notification requirements.

Section 718. – The agreement includes language regarding fees for the guaranteed business and industry loan program.

Section 719. – The agreement includes language regarding the appropriations hearing process.

Section 720. – The agreement includes language regarding government-sponsored news stories.

Section 721. – The agreement includes language regarding details and assignments of Department of Agriculture employees.

Section 722. – The agreement includes language regarding FDA Working Capital Fund.

Section 723. – The agreement includes language requiring spend plans.

Section 724. – The agreement includes language regarding the special supplemental nutrition program.

Section 725. – The agreement includes language regarding Rural Development programs.

Section 726. – The agreement includes language regarding USDA loan programs.

Section 727. – The agreement includes language regarding the Working Capital Fund.

Section 728. – The agreement includes language regarding SNAP variety.

Section 729. – The agreement includes language regarding industrial hemp.

Section 730. – The agreement includes language regarding the Agriculture and Food Research Initiative.

Section 731. – The agreement includes language regarding tree assistance programs.

Section 732. – The agreement includes language regarding housing loan programs.

Section 733. – The agreement includes language regarding consumer information.

Section 734. – The agreement includes language regarding tissue regulation.

Section 735. – The agreement includes language regarding animal feed.

Section 736. – The agreement includes language regarding Food for Peace.

Section 737. – The agreement includes language regarding geographically disadvantaged farmers.

- Section 738. – The agreement includes language regarding FDA regulation.
- Section 739. – The agreement includes language regarding loan refinancing.
- Section 740. – The agreement includes language regarding nutrition research.
- Section 741. – The agreement includes language regarding Rural Development programs.
- Section 742. – The agreement includes language regarding agricultural trade.
- Section 743. – The agreement includes language regarding conservation programs.
- Section 744. – The agreement includes language regarding animal welfare.
- Section 745. – The agreement includes language regarding the Water Bank Act.
- Section 746. – The agreement includes language regarding domestic preference.
- Section 747. – The agreement includes language regarding Rural Development programs.
- Section 748. – The agreement includes language regarding Rural Development program assistance.
- Section 749. – The agreement includes language regarding family housing programs.
- Section 750. – The agreement includes language regarding domestic food assistance program fees.
- Section 751. – The agreement includes language regarding lobbying.
- Section 752. – The agreement includes language regarding the Agriculture Risk Coverage program.
- Section 753. – The agreement includes language regarding the National Institute of Food and Agriculture.
- Section 754. – The agreement includes language regarding housing programs.
- Section 755. – The agreement includes language regarding child nutrition programs.
- Section 756. – The agreement includes language regarding purchases made through child nutrition programs.
- Section 757. – The agreement includes language regarding potable water supplies.
- Section 758. – The agreement includes language regarding lending fees.
- Section 759. – The agreement includes language regarding rural poverty.
- Section 760. – The agreement includes language regarding poultry regulations.
- Section 761. – The agreement includes language regarding watershed and flood prevention.
- Section 762. – The agreement includes language regarding Food for Peace.

Section 763. – The agreement includes language regarding Farm to School programs.

Section 764. – The agreement includes language regarding sodium reduction.

Section 765. – The agreement includes language regarding flood assistance.

Section 766. – The agreement includes language regarding conservation programs.

Section 767. – The agreement includes language regarding hardwood trees.

Section 768. – The agreement includes language regarding school lunch programs.

Section 769. – The agreement includes language regarding Rural Development programs.

Section 770. – The agreement includes language regarding genetically altered salmon.

Section 771. – The agreement includes language regarding citrus greening.

Section 772. – The agreement includes language regarding farm production and conservation programs.

Section 773. – The agreement includes language regarding grape varieties.

Section 774. – The agreement includes language regarding grain inspection.

Section 775. – The agreement includes language regarding telemedicine and distance learning.

Section 776. – The agreement includes language regarding school lunch programs.

Section 777. – The agreement includes language regarding veterans programs.

Section 778. – The agreement includes language regarding opioids.

Section 779. – The agreement includes language regarding broadband programs.

Section 780. – The agreement includes language regarding water and waste programs.

Section 781. – The agreement includes language regarding grant notifications.

Section 782. – The agreement includes language regarding horse inspection activities.

Section 783. – The agreement includes language regarding a limitation of funds.

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr/>					
TITLE I - AGRICULTURAL PROGRAMS					
Processing, Research, and Marketing					
Office of the Secretary					
Office of the Secretary.....	5,051	4,859	5,051	---	+192
Office of Tribal Relations.....	502	501	---	-502	-501
Assistant to the Secretary for Rural Development.....	---	---	800	+800	+800
Office of Homeland Security and Emergency Coordination.....	1,496	1,448	1,496	---	+48
Office of Public Partnership and Engagement.....	1,209	1,171	4,711	+3,502	+3,540
Office of the Assistant Secretary for Administration..	804	802	804	---	+2
Departmental Administration.....	24,124	22,501	22,301	-1,823	-200
Subtotal, Departmental Administration.....	24,928	23,303	23,105	-1,823	-198
Office of the Assistant Secretary for Congressional Relations.....	3,869	3,521	3,869	---	+348
Office of Communications.....	7,500	7,261	7,500	---	+239
Total, Office of the Secretary.....	44,555	42,064	46,532	+1,977	+4,468

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr/>					
Executive Operations					
Office of the Chief Economist.....	18,917	17,211	19,786	+869	+2,575
Office of Hearings and Appeals.....	13,399	14,716	15,222	+1,823	+506
Office of Budget and Program Analysis.....	9,525	9,093	9,525	---	+432
Subtotal, Executive Operations.....	41,841	41,020	44,533	+2,692	+3,513
Office of the Chief Information Officer.....	49,538	58,950	58,950	+9,412	---
Office of the Chief Financial Officer.....	8,028	5,836	6,028	-2,000	+192
Office of the Assistant Secretary for Civil Rights....	901	896	901	---	+5
Office of Civil Rights.....	24,206	23,304	24,206	---	+902
Building and Facilities					
Agriculture Buildings and Facilities.....	84,189	62,145	64,414	-19,775	+2,269
Hazardous materials management.....	3,633	3,503	3,503	-130	---
Office of Inspector General.....	98,208	92,689	98,208	---	+5,519
Office of the General Counsel.....	44,697	42,970	44,546	-151	+1,576
Office of Ethics.....	4,136	3,538	4,136	---	+598
Total, Departmental Administration.....	403,932	376,915	395,957	-7,975	+19,042
Office of the Under Secretary for Research, Education, and Economics.....	893	891	800	-93	-91
Economic Research Service.....	86,757	76,690	86,757	---	+10,067
National Agricultural Statistics Service.....	171,239	185,677	191,717	+20,478	+6,040
Census of Agriculture.....	(42,177)	(63,900)	(63,350)	(+21,173)	(-550)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
Agricultural Research Service:					
Salaries and expenses.....	1,170,235	993,144	1,202,766	+32,531	+209,622
Buildings and facilities.....	99,600	---	140,600	+41,000	+140,600
Total, Agricultural Research Service.....	1,269,835	993,144	1,343,366	+73,531	+350,222
National Institute of Food and Agriculture:					
Research and education activities.....	849,518	769,613	887,171	+37,653	+117,558
Native American Institutions Endowment Fund.....	(11,880)	(11,857)	(11,880)	---	(+23)
Extension activities.....	477,391	462,890	483,626	+6,235	+20,736
Integrated activities.....	36,000	20,276	37,000	+1,000	+16,724
Total, National Institute of Food and Agriculture.....	1,362,909	1,252,779	1,407,797	+44,888	+155,018
Office of the Under Secretary for Marketing and Regulatory Programs.....	901	891	901	---	+10
Animal and Plant Health Inspection Service:					
Salaries and expenses.....	946,212	810,000	981,893	+35,681	+171,893
Buildings and facilities.....	3,175	2,852	3,175	---	+323
Total, Animal and Plant Health Inspection Service.....	949,387	812,852	985,068	+35,681	+172,216

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Agricultural Marketing Service:					
Marketing Services.....	84,933	77,462	151,595	+66,662	+74,133
Standardization activities (user fees)	(65,000)	---	(65,000)	---	(+65,000)
(Limitation on administrative expenses, from fees collected).....	(61,227)	(60,982)	(61,227)	---	(+245)
Funds for strengthening markets, income, and supply (Section 32):					
Permanent, Section 32.....	1,322,000	1,344,000	1,344,000	+22,000	---
Marketing agreements and orders (transfer from section 32).....	(20,705)	(20,489)	(20,705)	---	(+216)
Payments to States and Possessions.....	1,235	1,109	1,235	---	+126
Limitation on inspection and weighing services....	(55,000)	(60,000)	(55,000)	---	(-5,000)

Total, Agricultural Marketing Service program...	1,524,395	1,543,553	1,613,057	+88,662	+69,504

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses /1.....	43,482	42,975	---	-43,482	-42,975
Office of the Under Secretary for Food Safety.....	819	814	800	-19	-14
Food Safety and Inspection Service.....	1,032,062	1,038,069	1,056,844	+24,782	+18,775
Lab accreditation fees.....	(1,000)	(1,000)	(1,000)	---	---

Total, Processing, Research, and Marketing.....	6,730,384	6,204,268	6,966,837	+236,453	+762,569
=====					

Total, Title I, Agricultural Programs.....	6,730,384	6,204,268	6,966,837	+236,453	+762,569
(By transfer).....	(20,705)	(20,489)	(20,705)	---	(+216)
(Loan authorization).....	---	---	---	---	---
(Limitation on administrative expenses).....	(116,227)	(120,982)	(116,227)	---	(-4,755)
=====					

/1 Conference Budget Authority for GIPSA is reflected
within AMS Marketing Services

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr/>					
TITLE II - Farm Production and Conservation Programs					
Farm Production Programs					
Office of the Under Secretary for Farm Production and Conservation.....	901	896	901	---	+5
Farm Production and Conservation Business Center.....	---	---	1,028	+1,028	+1,028
Farm Service Agency:					
Salaries and expenses.....	1,206,110	1,130,163	1,202,146	-3,964	+71,983
(Transfer from Food for Peace (P.L. 480)).....	(149)	(149)	(149)	---	---
(Transfer from export loans).....	(2,463)	(353)	(2,463)	---	(+2,110)
(Transfer from ACIF).....	(306,998)	(297,386)	(314,998)	(+8,000)	(+17,612)
Subtotal, transfers from program accounts.....	(309,610)	(297,888)	(317,610)	(+8,000)	(+19,722)
Total, Salaries and expenses.....	(1,515,720)	(1,428,051)	(1,519,756)	(+4,036)	(+91,705)
State mediation grants.....	3,904	3,398	3,904	---	+506
Grassroots source water protection program.....	6,500	---	6,500	---	+6,500
Dairy indemnity program.....	500	500	500	---	---
Subtotal, Farm Service Agency.....	1,217,014	1,134,061	1,213,050	-3,964	+78,989

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
Agricultural Credit Insurance Fund (ACIF) Program					
Account:					
Loan authorizations:					
Farm ownership loans:					
Direct.....	(1,500,000)	(1,500,000)	(1,500,000)	---	---
Guaranteed.....	(2,750,000)	(2,500,000)	(2,750,000)	---	(+250,000)
Subtotal.....	(4,250,000)	(4,000,000)	(4,250,000)	---	(+250,000)
Farm operating loans:					
Direct.....	(1,530,000)	(1,304,851)	(1,530,000)	---	(+225,149)
Unsubsidized guaranteed.....	(1,960,000)	(1,393,423)	(1,960,000)	---	(+566,577)
Subtotal.....	(3,490,000)	(2,698,274)	(3,490,000)	---	(+791,726)
Emergency loans.....	(22,576)	(25,610)	(25,610)	(+3,034)	---
Indian tribe land acquisition loans.....	(20,000)	(20,000)	(20,000)	---	---
Conservation loans:					
Guaranteed.....	(150,000)	(150,000)	(150,000)	---	---
Indian Highly Fractionated Land Loans.....	(10,000)	---	(10,000)	---	(+10,000)
Boll weevil eradication loans.....	(60,000)	(60,000)	(60,000)	---	---
Total, Loan authorizations.....	(8,002,576)	(6,953,884)	(8,005,610)	(+3,034)	(+1,051,726)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Loan subsidies:					
Farm operating loans:					
Direct.....	65,178	52,716	61,812	-3,366	+9,096
Unsubsidized guaranteed.....	20,972	15,467	21,756	+784	+6,289
Subtotal.....	86,150	68,183	83,568	-2,582	+15,385
Emergency Loans.....	1,262	1,260	1,260	-2	---
Indian Highly Fractionated Land Loans.....	2,550	---	2,272	-278	+2,272
Total, Loan subsidies and grants.....	89,962	69,443	87,100	-2,862	+17,657
ACIF administrative expenses:					
Salaries and Expenses (transfer to FSA)...	306,998	297,386	314,998	+8,000	+17,612
Administrative expenses.....	10,070	7,905	10,070	---	+2,165
Total, ACIF expenses.....	317,068	305,291	325,068	+8,000	+19,777
Total, Agricultural Credit Insurance Fund... (Loan authorization).....	407,030 (8,002,576)	374,734 (6,953,884)	412,168 (8,005,610)	+5,138 (+3,034)	+37,434 (+1,051,726)
Total, Farm Service Agency.....	1,624,945	1,509,691	1,627,147	+2,202	+117,456

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Risk Management Agency:					
RMA Salaries and Expenses.....	74,829	55,000	74,829	---	+19,829
Subtotal, Risk Management Agency.....	74,829	55,000	74,829	---	+19,829
Total, Farm Production Programs.....	1,699,774	1,564,691	1,701,976	+2,202	+137,285
=====					
Office of the Under Secretary for Natural Resources and Environment.....	901	896	---	-901	-896
Natural Resources Conservation Service:					
Private Lands Conservation Operations.....	864,474	766,000	874,107	+9,633	+108,107
Farm Security and Rural Investment program (transfer authority).....	---	(985,000)	---	---	(-985,000)
Total, Conservation operations.....	864,474	766,000	874,107	+9,633	+108,107
Watershed flood and prevention operations.....	150,000	---	150,000	---	+150,000
Watershed rehabilitation program.....	12,000	---	10,000	-2,000	+10,000
Total, Natural Resources Conservation Service...	1,026,474	766,000	1,034,107	+7,633	+268,107

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
 AND RELATED AGENCIES ACT, 2018
 (Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Corporations					
Federal Crop Insurance Corporation:					
Federal crop insurance corporation fund.....	8,667,000	8,245,000	8,913,000	+246,000	+668,000
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses.....	21,290,712	17,483,000	14,284,847	-7,005,865	-3,198,153
Hazardous waste management (limitation on expenses).....	(5,000)	(5,000)	(5,000)	---	---

Total, Corporations.....	29,957,712	25,728,000	23,197,847	-6,759,865	-2,530,153
	=====				
Total, Title II, Farm Production and Conservation Programs.....	32,684,861	28,059,587	25,933,930	-6,750,931	-2,125,657
	=====				

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr style="border-top: 1px dashed black;"/>					
TITLE III - RURAL DEVELOPMENT					
Office of the Under Secretary for Rural Development...	896	891	---	-896	-891
Rural Development:					
Rural development expenses:					
Salaries and expenses.....	225,835	186,076	230,835	+5,000	+44,759
(Transfer from RHIF).....	(412,254)	(244,249)	(412,254)	---	(+168,005)
(Transfer from RCFP).....	---	(147,591)	---	---	(-147,591)
(Transfer from RDLFP).....	(4,468)	---	(4,468)	---	(+4,468)
(Transfer from RETLP).....	(33,270)	(38,027)	(33,270)	---	(-4,757)
(Transfer from DLTBP).....	---	(8,057)	---	---	(-8,057)
Subtotal, Transfers from program accounts.	(449,992)	(437,924)	(449,992)	---	(+12,068)
Total, Rural development expenses.....	(675,827)	(624,000)	(680,827)	(+5,000)	(+56,827)
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family direct (Sec. 502).....	(1,000,000)	---	(1,100,000)	(+100,000)	(+1,100,000)
Unsubsidized guaranteed.....	(24,000,000)	(24,000,000)	(24,000,000)	---	---
Subtotal, Single family.....	(25,000,000)	(24,000,000)	(25,100,000)	(+100,000)	(+1,100,000)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
Housing repair (Sec. 504).....	(26,278)	---	(28,000)	(+1,722)	(+28,000)
Rental housing (Sec. 515).....	(35,000)	---	(40,000)	(+5,000)	(+40,000)
Multi-family housing guarantees (Sec. 538)	(230,000)	(250,000)	(230,000)	---	(-20,000)
Site development loans (Sec. 524).....	(5,000)	---	(5,000)	---	(+5,000)
Single family housing credit sales.....	(10,000)	(10,000)	(10,000)	---	---
Self-help housing land development housng loans (Sec. 523).....	(5,000)	---	(5,000)	---	(+5,000)
Farm Labor Housing (Sec.514).....	(23,855)	---	(23,855)	---	(+23,855)
Total, Loan authorizations.....	(25,335,133)	(24,260,000)	(25,441,855)	(+106,722)	(+1,181,855)
Loan subsidies:					
Single Family Direct (Sec. 502).....	67,700	---	42,350	-25,350	+42,350
Housing repair (Sec. 504).....	3,663	---	3,452	-211	+3,452
Rental housing (Sec. 515).....	10,360	---	10,524	+164	+10,524
Farm labor housing (Sec.514).....	7,051	---	6,374	-677	+6,374
Self-Help Land Deveopment Housing Loans (Sec.523).....	417	---	368	-49	+368
Site Development Loans (Sec.524).....	111	---	58	-53	+58
Total, Loan subsidies.....	89,302	---	63,126	-26,176	+63,126
Farm labor housing grants.....	8,336	---	8,336	---	+8,336
RHIF administrative expenses (transfer to RD).	412,254	244,249	412,254	---	+168,005
Total, Rural Housing Insurance Fund program. (Loan authorization).....	509,892 (25,335,133)	244,249 (24,260,000)	483,716 (25,441,855)	-26,176 (+106,722)	+239,467 (+1,181,855)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Rental assistance program:					
Rental assistance (Sec. 521).....	1,405,033	1,345,293	1,345,293	-59,740	---
Multi-Family Housing Revitalization Program Account:					
Rural housing voucher program.....	19,400	20,000	25,000	+5,600	+5,000
Multi-family housing revitalization program.....	22,000	---	22,000	---	+22,000
Total, Multi-family housing revitalization..	41,400	20,000	47,000	+5,600	+27,000
Mutual and self-help housing grants.....	30,000	---	30,000	---	+30,000
Rural housing assistance grants.....	33,701	---	40,000	+6,299	+40,000
Rural community facilities program account:					
Loan authorizations:					
Community facility:					
Direct.....	(2,600,000)	(3,000,000)	(2,800,000)	(+200,000)	(-200,000)
Guaranteed.....	(148,305)	---	(148,287)	(-18)	(+148,287)
Total, Loan authorizations.....	(2,748,305)	(3,000,000)	(2,948,287)	(+199,982)	(-51,713)
Loan subsidies and grants:					
Community facility:					
Guaranteed.....	3,322	---	4,849	+1,527	+4,849
Grants.....	30,000	---	30,000	---	+30,000
Rural community development initiative....	4,000	---	4,000	---	+4,000
Economic impact initiative grants.....	5,778	---	5,778	---	+5,778
Tribal college grants.....	4,000	---	4,000	---	+4,000

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
RCFP administrative expenses (transfer to RD).....	---	147,591	---	---	-147,591
Total, RCFP Loan subsidies and grants....	47,100	147,591	48,627	+1,527	-98,964
Subtotal, grants and payments.....	110,801	147,591	118,627	+7,826	-28,964
Total, Rural Housing Service.....	2,067,126	1,757,133	1,994,636	-72,490	+237,503
(Loan authorization).....	(28,083,438)	(27,260,000)	(28,390,142)	(+306,704)	(+1,130,142)
Rural Business--Cooperative Service:					
Rural Business Program Account:					
(Guaranteed business and industry loans).....	(919,765)	---	(919,765)	---	(+919,765)
Loan subsidies and grants:					
Guaranteed business and industry subsidy..	35,319	---	37,342	+2,023	+37,342
Rural business development grants.....	24,000	---	34,000	+10,000	+34,000
Delta Regional Authority and Appalachian Regional Commission.....	6,000	---	6,000	---	+6,000
Total, RBP loan subsidies and grants.....	65,319	---	77,342	+12,023	+77,342
Intermediary Relending Program Fund Account:					
(Loan authorization).....	(18,889)	---	(18,889)	---	(+18,889)
Loan subsidy.....	5,476	---	4,361	-1,115	+4,361
Administrative expenses (transfer to RD).....	4,468	---	4,468	---	+4,468
Total, IRP Fund.....	9,944	---	8,829	-1,115	+8,829

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr/>					
Rural Economic Development Loans Program Account:					
(Loan authorization).....	(42,213)	---	(45,000)	(+2,787)	(+45,000)
Limit cushion of credit interest spending.....	(132,000)	(176,000)	---	(-132,000)	(-176,000)
(Rescission).....	-132,000	-176,000	---	+132,000	+176,000
Rural Cooperative Development Grants:					
Cooperative development.....	5,800	---	5,800	---	+5,800
Appropriate Technology Transfer for Rural Areas.....	2,750	---	2,750	---	+2,750
Grants to assist minority producers.....	3,000	---	3,000	---	+3,000
Value-added agricultural product market development.....	15,000	---	16,000	+1,000	+16,000
-----	-----	-----	-----	-----	-----
Total, Rural Cooperative development grants.	26,550	---	27,550	+1,000	+27,550
Rural Energy for America Program					
(Loan authorization).....	(7,576)	---	(7,576)	---	(+7,576)
Loan subsidy and grants.....	352	---	293	-59	+293
-----	-----	-----	-----	-----	-----
Total, Rural Energy for America Program.....	352	---	293	-59	+293
=====	=====	=====	=====	=====	=====
Total, Rural Business-Cooperative Service.....	-29,835	-176,000	114,014	+143,849	+290,014
(Loan authorization).....	(988,443)	---	(991,230)	(+2,787)	(+991,230)
=====	=====	=====	=====	=====	=====

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Rural Utilities Service:					
Rural water and waste disposal program account:					
Loan authorizations:					
Direct.....	(1,200,000)	---	(1,200,000)	---	(+1,200,000)
Guaranteed.....	(50,000)	---	(50,000)	---	(+50,000)

Total, Loan authorization.....	1,250,000	---	1,250,000	---	+1,250,000

Loan subsidies and grants:					
Direct subsidy.....	52,080	---	2,040	-50,040	+2,040
Guaranteed subsidy.....	240	---	230	-10	+230
Water and waste revolving fund.....	1,000	---	1,000	---	+1,000
Water well system grants.....	993	---	993	---	+993
Colonias and AK/HI grants.....	64,000	---	68,000	+4,000	+68,000
Water and waste technical assistance.....	20,000	---	40,000	+20,000	+40,000
Circuit rider program.....	16,897	---	19,000	+2,103	+19,000
Solid waste management grants.....	4,000	---	4,000	---	+4,000
High energy cost grants.....	10,000	---	10,000	---	+10,000
Water and waste disposal grants.....	391,980	---	400,000	+8,020	+400,000
306A(i)(2) grants.....	10,000	---	15,000	+5,000	+15,000

Total, Loan subsidies and grants.....	571,190	---	560,263	-10,927	+560,263

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Rural Electrification and Telecommunications Loans					
Program Account:					
Loan authorizations:					
Electric:					
Direct, FFB.....	(5,500,000)	(5,500,000)	(5,500,000)	---	---
Guaranteed underwriting.....	(750,000)	---	(750,000)	---	(+750,000)
Subtotal, Electric.....	(6,250,000)	(5,500,000)	(6,250,000)	---	(+750,000)
Telecommunications:					
Direct, Treasury rate.....	(345,000)	(345,000)	(345,000)	---	---
Direct, FFB.....	(345,000)	(345,000)	(345,000)	---	---
Subtotal, Telecommunications.....	(690,000)	(690,000)	(690,000)	---	---
Total, Loan authorizations.....	(6,940,000)	(6,190,000)	(6,940,000)	---	(+750,000)
Loan Subsidy:					
Telecommunications Direct, Treasury					
Rate.....	3,071	863	863	-2,208	---
Total, Loan subsidies.....	3,071	863	863	-2,208	---

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
RETLP administrative expenses (transfer to RD)	33,270	38,027	33,270	---	-4,757
Total, Rural Electrification and Telecommunications Loans Program Account. (Loan authorization)	36,341	38,890	34,133	-2,208	-4,757
Broadband Program:	(6,940,000)	(6,190,000)	(6,940,000)	---	(+750,000)
Loan authorizations:					
Broadband telecommunications	(27,043)	(26,991)	(29,851)	(+2,808)	(+2,860)
Total, Loan authorizations	(27,043)	(26,991)	(29,851)	(+2,808)	(+2,860)
Loan subsidies and grants:					
Distance learning and telemedicine:					
Grants	26,600	---	32,000	+5,400	+32,000
Broadband telecommunications:					
Direct	4,500	4,521	5,000	+500	+479
Grants	34,500	---	30,000	-4,500	+30,000
Total, Loan subsidies and grants	65,600	4,521	67,000	+1,400	+62,479

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
DLTBP administrative expenses (transfer to RD)	---	8,057	---	---	-8,057
Total, Rural Utilities Service.....	673,131	51,468	661,396	-11,735	+609,928
(Loan authorization).....	(8,217,043)	(6,216,991)	(8,219,851)	(+2,808)	(+2,002,860)
Rural Economic Infrastructure Grants	---	161,893	---	---	-161,893
Total, Title III, Rural Development Programs....	2,937,153	1,981,461	3,000,881	+63,728	+1,019,420
(By transfer).....	(449,992)	(437,924)	(449,992)	---	(+12,068)
(Loan authorization).....	(37,288,924)	(33,476,991)	(37,601,223)	(+312,299)	(+4,124,232)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr/>					
TITLE IV - DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services.....	814	809	800	-14	-9
Food and Nutrition Service:					
Child nutrition programs	22,745,982	24,233,309	24,196,139	+1,450,157	-37,170
School breakfast program equipment grants.....	25,000	---	30,000	+5,000	+30,000
Demonstration projects (Summer EBT).....	23,000	22,957	28,000	+5,000	+5,043
Total, Child nutrition programs.....	22,793,982	24,256,266	24,254,139	+1,460,157	-2,127
Special supplemental nutrition program for women, infants, and children (WIC).....	6,350,000	6,150,000	6,175,000	-175,000	+25,000
Supplemental nutrition assistance program: (Food stamp program).....	75,479,696	70,611,504	71,012,501	-4,467,195	+400,997
Reserve.....	3,000,000	3,000,000	3,000,000	---	---
FDPIR nutrition education services.....	998	996	998	---	+2
Total, Food stamp program.....	78,480,694	73,612,500	74,013,499	-4,467,195	+400,999
Fiscal year 2018.....	(78,480,694)	(73,612,500)	(74,013,499)	(-4,467,195)	(+400,999)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Commodity assistance program:					
Commodity supplemental food program.....	236,120	238,120	238,120	+2,000	---
Farmers market nutrition program.....	18,548	---	18,548	---	+18,548
Emergency food assistance program.....	59,401	54,401	64,401	+5,000	+10,000
Pacific island and disaster assistance.....	1,070	1,070	1,070	---	---
Total, Commodity assistance program.....	315,139	293,591	322,139	+7,000	+28,548
Nutrition programs administration.....	170,716	148,541	153,841	-16,875	+5,300
Total, Food and Nutrition Service.....	108,110,531	104,460,898	104,918,618	-3,191,913	+457,720
FY 2018.....	(108,110,531)	(104,460,898)	(104,918,618)	(-3,191,913)	(+457,720)
=====	=====	=====	=====	=====	=====
Total, Title IV, Domestic Food Programs.....	108,111,345	104,461,707	104,919,418	-3,191,927	+457,711
FY 2018.....	(108,110,531)	(104,460,898)	(104,918,618)	(-3,191,913)	(+457,720)
=====	=====	=====	=====	=====	=====

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
<hr style="border-top: 1px dashed black;"/>					
TITLE V - FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Office of the Under Secretary for Trade and Foreign Agricultural Affairs.....	---	---	875	+875	+875
Office Codex Alimentarius.....	---	---	3,796	+3,796	+3,796
Foreign Agricultural Service					
Salaries and expenses.....	196,571	188,167	199,666	+3,095	+11,499
(Transfer from export loans).....	(6,074)	(6,382)	(6,382)	(+308)	---
Total, Salaries and expenses.....	202,645	194,549	206,048	+3,403	+11,499
<hr style="border-top: 1px dashed black;"/>					
Food for Peace Title I Direct Credit and Food for Progress Program Account, Administrative Expenses Farm Service Agency, Salaries and expenses (transfer to FSA).....	149	149	149	---	---
Food for Peace Title II Grants: Expenses.....	1,466,000	---	1,600,000	+134,000	+1,600,000

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

Commodity Credit Corporation Export Loans					
Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
Foreign Agriculture Service, S&E (transfer to FAS).....	6,074	6,382	6,382	+308	---
Farm Service Agency S&E (transfer to FSA).....	2,463	353	2,463	---	+2,110
Total, CCC Export Loans Program Account.....	8,537	6,735	8,845	+308	+2,110
McGovern-Dole International Food for Education and Child Nutrition program grants.....	201,626	---	207,626	+6,000	+207,626
Total, Title V, Foreign Assistance and Related Programs.....	1,872,883	195,051	2,020,957	+148,074	+1,825,906
(By transfer).....	(6,074)	(6,382)	(6,382)	(+308)	---
	=====	=====	=====	=====	=====

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
--	--------------------	--------------------	---------------	--------------------------	--------------------------

TITLE VI - RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Food and Drug Administration

Salaries and expenses, direct appropriation.....	2,759,378	1,819,718	2,800,078	+40,700	+980,360
Prescription drug user fees.....	(754,524)	(1,262,182)	(911,346)	(+156,822)	(-350,836)
Medical device user fees.....	(126,083)	(439,001)	(193,291)	(+67,208)	(-245,710)
Human generic drug user fees	(323,011)	(615,746)	(493,600)	(+170,589)	(-122,146)
Biosimilar biological products user fees	(22,079)	(86,736)	(40,214)	(+18,135)	(-46,522)
Animal drug user fees.....	(23,673)	(70,252)	(18,093)	(-5,580)	(-52,159)
Animal generic drug user fees	(11,341)	(18,475)	(9,419)	(-1,922)	(-9,056)
Tobacco product user fees	(635,000)	(672,000)	(672,000)	(+37,000)	---
Subtotal, user fees, enacted and definite.....	(1,895,711)	(3,164,392)	(2,337,963)	(+442,252)	(-826,429)
Subtotal (including user fees).....	(4,655,089)	(4,984,110)	(5,138,041)	(+482,952)	(+153,931)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
Mammography user fees.....	(20,522)	(21,000)	(20,522)	---	(-478)
Export and color certification user fees.....	(14,378)	(15,000)	(14,758)	(+380)	(-242)
Food and Feed Recall user fees.....	(1,434)	(1,000)	(1,434)	---	(+434)
Food Reinspection fees.....	(6,414)	(6,000)	(6,414)	---	(+414)
Voluntary qualified importer program fees.....	(5,300)	(5,000)	(5,300)	---	(+300)
Pharmacy compounding fees (CBO estimate).....	(1,370)	(1,000)	(1,446)	(+76)	(+446)
Priority review vouchers (PRV) pediatric disease..	(7,686)	(8,000)	(7,686)	---	(-314)
Third party auditor.....	(1,400)	(1,000)	(1,400)	---	(+400)
Subtotal, FDA user fees.....	(1,954,215)	(3,222,392)	(2,396,923)	(+442,708)	(-825,469)
Subtotal, FDA (including user fees).....	(4,713,593)	(5,042,110)	(5,197,001)	(+483,408)	(+154,891)
Buildings and facilities.....	11,788	8,771	11,788	---	+3,017
FDA Innovation account.....	20,000	60,000	60,000	+40,000	---
Offset of appropriation pursuant to Section 1002 (b)(3)(B) of the 21st Century Cures Act (P.L. 114-255).....	-20,000	-60,000	-60,000	-40,000	---
Total, FDA (w/user fees, including proposals)...	(4,725,381)	(5,050,881)	(5,208,789)	(+483,408)	(+157,908)
Total, FDA (w/enacted user fees only).....	(4,725,381)	(5,050,881)	(5,208,789)	(+483,408)	(+157,908)
Total, FDA (excluding user fees).....	2,771,166	1,828,489	2,811,866	+40,700	+983,377

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

INDEPENDENT AGENCIES					
Commodity Futures Trading Commission 1/.....	250,000	250,000	249,000	-1,000	-1,000
Farm Credit Administration (limitation on administrative expenses).....	(68,600)	(72,600)	(70,600)	(+2,000)	(-2,000)
	=====	=====	=====	=====	=====
Total, Title VI, Related Agencies and Food and Drug Administration.....	3,021,166	2,078,489	3,060,866	+39,700	+982,377
	=====	=====	=====	=====	=====
TITLE VII - GENERAL PROVISIONS					
Limit Dam Rehab (Sec.714(1)).....	-54,000	-55,000	---	+54,000	+55,000
Limit Environmental Quality Incentives Program (Sec.714(2)).....	-179,000	-209,000	---	+179,000	+209,000
Limit Biomass Crop Assistance Program (Sec.714(3))....	-20,000	-20,000	-21,000	-1,000	-1,000
Limit Biorefinery Assistance (Sec.714(4)).....	-20,000	---	---	+20,000	---
Limit Ag Management Assistance (Sec. 714 (5)).....	-2,000	-9,000	---	+2,000	+9,000
Limit Biorefinery Assistance (Sec. 714 (4)) (cancellation).....	---	-175,000	---	---	+175,000
Limit fruit and vegetable program (Sec.715).....	-125,000	-125,000	---	+125,000	+125,000
Section 32 (Sec.715) (rescission).....	-231,000	-263,000	---	+231,000	+263,000
APHIS B&F - Fruit Fly Rearing (Sec. 743).....	47,000	---	---	-47,000	---
WIC (rescission) (Sec. 745).....	-850,000	-1,000,000	-800,000	+50,000	+200,000
CBO adjustment to WIC (rescission) (CBO re-estimate of Request).....	---	500,000	---	---	-500,000
Subtotal, WIC (rescission) (CBO re-estimate of Request).....	(-850,000)	(-500,000)	(-800,000)	(+50,000)	(-300,000)

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
TEFAP (Sec. 748).....	19,000	---	---	-19,000	---
Water and Waste.....	10,000	---	500,000	+490,000	+500,000
Citrus Greening (Sec. 757).....	5,500	---	7,500	+2,000	+7,500
RD balances (Sec. 758) (rescission)	-3,951	---	---	+3,951	---
Healthy Food Financing Initiative.....	1,000	---	1,000	---	+1,000
RD unobligated balances (rescission).....	---	-108,000	---	---	+108,000
ARS B&F unobligated balances (rescission).....	---	-211,697	---	---	+211,697
Hardwood Trees (Reforestation Pilot Program).....	600	---	600	---	+600
Water Bank program	4,000	---	4,000	---	+4,000
Geographic Disadvantaged farmers	1,996	---	1,996	---	+1,996
Emergency Conservation Program.....	28,651	---	---	-28,651	---
Food for Peace.....	134,000	---	116,000	-18,000	+116,000
Rural Energy Savings Program.....	8,000	---	8,000	---	+8,000
Maturing mortgage pilot.....	1,000	---	1,000	---	+1,000
FSA ARC pilot.....	5,000	---	5,000	---	+5,000
NIFA Military Veteran Grants.....	5,000	---	5,000	---	+5,000
Conservation Reserve Program Pilot.....	---	---	1,000	+1,000	+1,000
Child Nutrition Training pilot.....	---	---	2,000	+2,000	+2,000
Broadband Pilot.....	---	---	600,000	+600,000	+600,000
Opioid Enforcement and Surveillance.....	---	---	94,000	+94,000	+94,000
Electric Loan Refinancing.....	13,800	---	5,000	-8,800	+5,000
STEM Program.....	500	---	---	-500	---
Distance Learning Telemedicine.....	---	---	20,000	+20,000	+20,000
Farm to School.....	---	---	5,000	+5,000	+5,000
NIFA Leasing.....	---	---	6,000	+6,000	+6,000
Tree Assistance Program.....	---	---	15,000	+15,000	+15,000
	=====	=====	=====	=====	=====
Total, Title VII, General Provisions.....	-1,199,904	-1,675,697	577,096	+1,777,000	+2,252,793

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

OTHER APPROPRIATIONS					
SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS, 2017					
Office of the Secretary (emergency).....	---	---	2,360,000	+2,360,000	+2,360,000
Office of Inspector General (emergency).....	---	---	3,000	+3,000	+3,000
ARS, Buildings and Facilities (emergency).....	---	---	22,000	+22,000	+22,000
Emergency Conservation Program (emergency).....	---	---	400,000	+400,000	+400,000
Watershed and Flood and Prevention Operations (emergency).....	---	---	541,000	+541,000	+541,000
Rural Housing Insurance Fund Program Account (emergency).....	---	---	19,000	+19,000	+19,000
Rural Water and Waste Disposal Program Account (emergency).....	---	---	165,000	+165,000	+165,000
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (emergency).....	---	---	14,000	+14,000	+14,000
Commodity Assistance Program (emergency).....	---	---	24,000	+24,000	+24,000
FDA, Buildings and Facilities (emergency).....	---	---	8,000	+8,000	+8,000
Sec. 20101 (a) LIP (emergency).....	---	---	3,000	+3,000	+3,000
Sec. 20101 (b) ELAP (emergency).....	---	---	30,000	+30,000	+30,000
Sec. 20101 (c) TAP (emergency).....	---	---	7,000	+7,000	+7,000
	=====	=====	=====	=====	=====
Total, Supplemental Appropriations for Disaster Relief Requirements (P.L. 115-56).....	---	---	3,596,000	+3,596,000	+3,596,000

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request
ADDITIONAL SUPPLEMENTAL APPROPRIATIONS FOR DISASTER RELIEF REQUIREMENTS ACT, 2017					
Supplemental Nutritional Assistance Program (emergency).....	---	---	1,270,000	+1,270,000	+1,270,000
=====					
Total, Additional Supplemental Appropriations for Disaster Relief Requirements Act (P.L. 115-72)).....	---	---	1,270,000	+1,270,000	+1,270,000
BIPARTISAN BUDGET ACT(P.L. 115-123)					
AGI Payment Limitations (emergency).....	---	---	2,000	+2,000	+2,000
=====					
Total, Bipartisan Budget Act (P.L. 115-123).....	---	---	2,000	+2,000	+2,000
Total, OTHER APPROPRIATIONS.....	---	---	4,868,000	+4,868,000	+4,868,000
(emergency).....	---	---	4,868,000	+4,868,000	+4,868,000
=====					
Grand total.....	154,157,888	141,304,866	151,347,985	-2,809,903	+10,043,119
Appropriations fiscal year 2018.....	(155,374,839)	(142,738,563)	(147,279,985)	(-8,094,854)	(+4,541,422)
Disaster relief	---	---	---	---	---
Rescissions.....	(-1,216,951)	(-1,433,697)	(-800,000)	(+416,951)	(+633,697)
Advance appropriations, FY 2019.....	---	---	---	---	---
(By transfer).....	(786,381)	(762,683)	(794,689)	(+8,308)	(+32,006)
(Loan authorization).....	(45,291,500)	(40,430,875)	(45,606,833)	(+315,333)	(+5,175,958)
(Limitation on administrative expenses).....	(189,827)	(198,582)	(191,827)	(+2,000)	(-6,755)
=====					

DIVISION A -- DEPARTMENT OF AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION
AND RELATED AGENCIES ACT, 2018
(Amounts in thousands)

	FY 2017 Enacted	FY 2018 Request	Final Bill	Final Bill vs FY 2017	Final Bill vs Request

RECAPITULATION					
Title I - Agricultural programs.....	6,730,384	6,204,268	6,966,837	+236,453	+762,569
Mandatory.....	(1,322,000)	(1,344,000)	(1,344,000)	(+22,000)	---
Discretionary.....	(5,408,384)	(4,860,268)	(5,622,837)	(+214,453)	(+762,569)
Title II - Farm Production and Conservation Programs..	32,684,861	28,059,587	25,933,930	-6,750,931	-2,125,657
Mandatory.....	29,958,212	25,728,500	23,198,347	-6,759,865	-2,530,153
Discretionary.....	2,726,649	2,331,087	2,735,583	+8,934	+404,496
Title III - Rural development (discretionary).....	2,937,153	1,981,461	3,000,881	+63,728	+1,019,420
Title IV - Domestic food programs	108,111,345	104,461,707	104,919,418	-3,191,927	+457,711
Mandatory.....	(101,226,676)	(97,845,809)	(98,209,638)	(-3,017,038)	(+363,829)
Discretionary.....	(6,884,669)	(6,615,898)	(6,709,780)	(-174,889)	(+93,882)
Title V - Foreign assistance and related programs (discretionary).....	1,872,883	195,051	2,020,957	+148,074	+1,825,906
Title VI - Related agencies and Food and Drug Administration (discretionary)	3,021,166	2,078,489	3,060,866	+39,700	+982,377
Title VII - General provisions (discretionary).....	-1,199,904	-1,675,697	577,096	+1,777,000	+2,252,793
	=====	=====	=====	=====	=====
Total	186,842,749	169,364,453	172,413,915	-14,428,834	+3,049,462
	=====	=====	=====	=====	=====

1/2 In FY17, the Commodity Futures Trading Commission was enacted on the Financial Services and General Government Appropriations Act, 2017. This amount is included for comparability purposes as the Agriculture Subcommittee carries this funding